

Scottish Borders Health & Social Care
Integration Joint Board



Meeting Date:28 May 2018.....

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**REFRESH OF HEALTH AND SOCIAL CARE STRATEGIC PLAN 2018 - 2021
UPDATE ON PROGRESS**

Purpose of Report:	The aim of this report is to update the Integration Joint Board (IJB) on work underway to refresh the Health and Social Care Strategic Plan.
Recommendations:	The Health & Social Care Integration Joint Board is asked to: <ul style="list-style-type: none"> a) note progress made on refreshing the Strategic Plan; b) comment on the content and format of the refreshed Strategic Plan.
Personnel:	None.
Carers:	Consultation with representatives from all key stakeholder groups via the Strategic Planning Group, Locality Working Group and other relevant Partnership fora.
Equalities:	Equality and Diversity Impact Assessment to be updated.
Financial:	None.
Legal:	This document proposes changes to the existing Health and Social Strategic Plan in line with proposals made by the Strategic Planning Group.
Risk Implications:	Risks are identified with the IJB Risk Register.

Background

In January 2018 the Strategic Planning Group reviewed the existing Health and Social Care Strategic Plan (**Attachment 1**) and proposed a number of changes to the Plan. Proposed changes included:

- Produce a more concise document;
- Enhance the vision statement to reflect the relationship with communities;
- Reduce the number of local strategic objectives;
- Outline the key principles underpinning the objectives;
- Include commissioning and implementation as part of the Strategic Plan.

Update on Progress

Since then, work has been underway to refresh the Strategic Plan in line with proposals outlined by the Strategic Planning Group. A draft of the refreshed Strategic Plan can be seen in **Attachment 2**. The document has considerably reduced in size from 60 to 17 pages. This has been achieved by removing detailed information such as the area profile and financial information into a number of appendices to the Strategic Plan (see **Attachment 3**).

The vision statement has been worded to reflect a strong link with communities in the Scottish Borders and the number of local strategic objectives has reduced from nine to three. The refreshed three objectives are high level and focus on keeping people health and well, improving service flow and managing health conditions. Underpinning the objectives are a number of key principles.

The latter section of the refreshed Strategic Plan includes information regarding how the Partnership will commission services to deliver the strategic objectives as well as detailing the resources available to support this.